

**2018 Legislature - Operating Budget  
Agency Summary - Governor Structure**

**Numbers and Language**

[1]

GovSupp 12/15

<u>Agency</u>	
Agency Operations	
Administration	453.5
Corrections	20,789.1
Education & Early Dev	400.0
Health & Social Services	118,000.0
Military & Veterans' Affairs	978.1
<b>Total</b>	<b>140,620.7</b>
Statewide Items	
Special Appropriations	672.0
Fund Capitalization	30,000.0
<b>Total</b>	<b>30,672.0</b>
<b>Statewide Total</b>	<b>171,292.7</b>
Funding Summary	
Unrestricted General (UGF)	140,229.7
Designated General (DGF)	30,400.0
Other State Funds (Other)	0.0
Federal Receipts (Fed)	663.0
Non-Additive Items	
Fund Transfers	37,918.2
<b>Total</b>	<b>37,918.2</b>